

2014 Projects	Internal Order or Budget ID	Original In-Service Date	Months Advance/ (Delayed)	Sum of Original Net Additions to In-Service	Revised Net Additions to In-Service (a)	Variance	
TOG Replacement - NW Gothenberg	1008586	Jun-14	(2)	1,375,627	1,190,594	(185,033)	Note (b)
Red Cloud to Blue Hill Replacement	1008678	Jun-14	-	853,374	870,115	16,741	
TOG - 4701809 NW of Ragan	1010843	Jun-14	1	14,810	5,834	(8,976)	
Mitchell - surface ground	1010579	Jun-14	-	7,520	7,520	0	
TOG - 4701727 NW of Ragan	1010888	Jun-14	1	21,443	20,885	(558)	
Arapahoe #1 Mag Anode Bed	1010670	Jul-14	(1)	7,611	7,611	0	
Arapahoe #2 Mag Anode Bed	1010672	Jul-14	(1)	7,267	7,267	0	
Scottsbluff- 21st Ave Spa	1010809	Jul-14	(2)	107,113	102,671	(4,442)	
Overton #1- Install Anode Bed Bed	1010673	Aug-14	-	7,839	7,839	0	
Nebraska MAOP- Lindsay Project	1010495	Aug-14	-	5,220	692	(4,528)	
Oshkosh - County Rd 62 -T	1011067	Sep-14	1	22,091	20,703	(1,388)	
Litchfield- Install Anode Bed	1010951	Sep-14	3	6,693	6,693	0	
Reroute Arapahoe 240-0020 Sec B	1008578	Sep-14	-	567,590	571,140	3,550	
St. Paul to Dannebrog TOG	1010300	Oct-14	1	474,112	453,943	(20,169)	
Oshkosh HCA Reroute. Oshkosh, NE.	1008672	Oct-14	2	362,509	322,154	(40,355)	Note (b)
Mitchell - main replacement	1011296	Oct-14	-	49,695	43,300	(6,395)	
Sidney- Rural Distribution #1	1010404	Oct-14	-	550,000	995,358	445,358	Note (b)
Farnum Surface Ground bed	1010539	Oct-14	5	14,522	7,649	(6,874)	
Sutton - Cathodics	1010562	Oct-14	-	8,482	8,482	0	
Sidney- Illinois Street	1010408	Nov-14	-	219,161	279,243	60,082	Note (b)
Nebraska MAOP- Edgar Lateral	1011066	Nov-14	2	61,034	30,142	(30,893)	Note (b)
Wood River - Service lateral	1010798	Nov-14	-	104,747	110,430	5,683	
Kearney Division old casings	1011567	Nov-14	(1)	17,639	27,520	9,880	
METER GUARDS & BARRACADES	1011658	Nov-14	-	7,560	0	(7,560)	
Sutton - Barricades	1011510	Nov-14	(1)	96,775	79,729	(17,046)	
McCook South TOG replacement	1010499	Nov-14	4	761,696	857,932	96,236	Note (b)
Brule regulator Setting	1020156	Dec-14	1	12,599	4,010	(8,589)	
TOG - Gothenburg Northwest	1010430	Dec-14	-	2,247,454	2,096,621	(150,833)	Note (b)
Holdrege Meter Baricades	1011829	Dec-14	-	25,199	29,789	4,590	
McCook Meter Barricades and Guards	1010538	Dec-14	-	25,394	196	(25,198)	Note (b)
Gering - North 10th street	1011696	Dec-14	-	7,560	8,257	697	
Oshkosh - Blocks 14-19	1010767	Dec-14	-	37,798	40,837	3,039	
Red Cloud to Blue Hill Replacement	1010799	Dec-14	-	1,515,134	1,315,573	(199,561)	Note (b)
Country Club Road - canal	1011695	Dec-14	-	6,796	10,623	3,827	
Bayard - Block 25 - Span replacement	1010768	Dec-14	-	7,542	7,778	236	
Danbury Lateral TOG Replacement	1010500	Dec-14	1	423,808	364,362	(59,447)	Note (b)
Total				10,041,416	9,913,491	(127,924)	

Notes

- (a) Includes FERC Accounts 106 and 101 for gas plant which have been completed and placed in service.
- (b) Variance explanation provided for projects with variances greater than 10% or \$10,000.

TOG Replacement - NW Gothenberg – Project ID 1008586

This project was completed at \$185,033 less than the original estimate. The positive variance was due to a change in scope of the project and savings in the cost of materials. The total installed footage of 4" steel pipe was reduced by 2,400'.

Oshkosh HCA Reroute. Oshkosh, NE – Project ID 1008672

This project was completed at \$40,355 less than the original estimate. The positive variance was due to the use of internal labor to install the pipe. The original estimate was for a construction contractor to perform the installation.

Sidney- Rural Distribution #1 – Project ID 1010404

The cost estimate provided to determine the 2014 SSIR revenue requirement for the 2015 SSIR was incorrectly stated as \$550,000 for this project. The understated cost estimate included in the SSIR accounted for \$359,467 of the variance. This project was completed at \$85,891 more than its original cost estimate of \$909,467.

Sidney- Illinois Street – Project ID 1010408

This project was completed at \$60,082 more than the original estimate. The negative variance is due to a change in scope of the project. An additional 100' of pipe was replaced due to corrosion issues and more footage of pipe was required to be directionally drilled under roadways than originally estimated.

Nebraska MAOP- Edgar Lateral – Project ID 1011066

The cost estimate provided to determine the 2014 SSIR revenue requirement for the 2015 SSIR was incorrectly stated as \$61,034 for this project. The overstated cost estimate included in the SSIR accounted for \$24,689 of the variance. This project was completed at \$6,203 less than its original cost estimate of \$36,345.

McCook South TOG replacement – Project ID 1010499

This project was completed at \$96,236 more than the original estimate. The negative variance is due to additional right of way reclamation costs. Additional costs were incurred to control weeds. In addition, more vegetation was disturbed on part of the right of way while traversing rough terrain than originally estimated. Please note that since the Company's filing on November 10, 2014, the McCook Division has become part of the Holdrege Division.

TOG - Gothenburg Northwest – Project ID 1010430

This project was completed at \$150,833 less than the original estimate. The positive variance is due to a change in scope of the project and savings on the cost of materials. The installed footage of 2" steel pipe was reduced by 2,600'

McCook Meter Barricades and Guards – Project ID 1010538

The \$25,198 positive variance is due to the project being cancelled. The McCook division did not have a welder available to complete the project in 2014. Since this is a multi-year program with a similar project planned for 2015, the decision was made to cancel this project. Please note that since the Company's filing on November 10, 2014, the McCook Division has become part of the Holdrege Division.

Red Cloud to Blue Hill Replacement-3 – Project ID 1010799

This project was completed at \$199,561 less than the original estimate. The positive variance is due to a reduction in cost for 4" steel pipe, pipeline inspectors and pressure testing of the pipe from the original cost estimate.

Danbury Lateral TOG Replacement – Project ID 1010500

This project was completed at \$59,477 less than the original estimate. The positive variance is due to a change in scope of the project. A pressure reducing station for MAOP protection was not needed due to timing of the project. Another project was completed prior to this project which eliminated the need for MAOP protection for this project.