

**GAS COST ADJUSTMENT FACTORS**

As provided in the Gas Cost Adjustment Clause, the following adjustment(s) will be made to the applicable Traditional Sales Service rate schedules:

| RATE AREA I             | <u>Current</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.59572                 | \$ 0.50765                 | \$ (0.08807)              |
| Gas Cost Reconciliation | \$ 0.10125                 | \$ 0.10125                 | \$ -                      |
| <b>Total GCA</b>        | <b>\$ 0.69697</b>          | <b>\$ 0.60890</b>          | <b>\$ (0.08807)</b>       |

| RATE AREA II            | <u>Revised</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.63285                 | \$ 0.55713                 | \$ (0.07572)              |
| Gas Cost Reconciliation | \$ 0.10967                 | \$ 0.10967                 | \$ -                      |
| <b>Total GCA</b>        | <b>\$ 0.74252</b>          | <b>\$ 0.66680</b>          | <b>\$ (0.07572)</b>       |

| RATE AREA III           | <u>Revised</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.66153                 | \$ 0.58032                 | \$ (0.08121)              |
| Gas Cost Reconciliation | \$ (0.01144)               | \$ (0.01144)               | \$ -                      |
| <b>Total GCA</b>        | <b>\$ 0.65009</b>          | <b>\$ 0.56888</b>          | <b>\$ (0.08121)</b>       |