

GAS COST ADJUSTMENT FACTORS

As provided in the Gas Cost Adjustment Clause, the following adjustment(s) will be made to the applicable Traditional Sales Service rate schedules:

| RATE AREA I             | <u>Current</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.53908                 | \$ 0.51343                 | \$ (0.02565)              |
| Gas Cost Reconciliation | \$ (0.02475)               | \$ (0.02475)               | \$ -                      |
|                         | \$ -                       | \$ -                       | \$ -                      |
| Total GCA               | \$ 0.51433                 | \$ 0.48868                 | \$ (0.02565)              |

| RATE AREA II            | <u>Current</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.55751                 | \$ 0.55847                 | \$ 0.00096                |
| Gas Cost Reconciliation | \$ (0.02764)               | \$ (0.02764)               | \$ -                      |
|                         | \$ -                       | \$ -                       | \$ -                      |
| Total GCA               | \$ 0.52987                 | \$ 0.53083                 | \$ 0.00096                |

| RATE AREA III           | <u>Current</u><br>\$/Therm | <u>Revised</u><br>\$/Therm | <u>Change</u><br>\$/Therm |
|-------------------------|----------------------------|----------------------------|---------------------------|
| Gas Cost Component      | \$ 0.59819                 | \$ 0.58696                 | \$ (0.01123)              |
| Gas Cost Reconciliation | \$ (0.03025)               | \$ (0.03025)               | \$ -                      |
|                         | \$ -                       | \$ -                       | \$ -                      |
| Total GCA               | \$ 0.56794                 | \$ 0.55671                 | \$ (0.01123)              |

